



Command Core

System

5 Apr 00 BEE VTC

Col Mark Hamilton
HQ ACC/SGOP

THIS BRIEFING
IS UNCLASSIFIED



Agenda

- **Final FY00 Execution Plan**
- **Recent Events**
- **Program Office Update**
- **FUG-IH Update**



Execution Plan Issues

- **#1 Priority Funded -- Deployment**
- **Limited Usability Enhancements**
 - **Supporting key reports**
 - **Working via blue suits**
Operational and Business
Practice Guides
 - **Ad Hoc report system -- unfunded**
 - **Interfaces -- unfunded**



Recent Events

- **CCS & DORHS-IH Meeting**
 - **Working Convergence: Win-Win Situation**
 - **More to follow**
- **Safety Corporate Board Meeting**
 - **Adopted Process/Task Risk Evaluation**
 - **Concurred to use CCS as ESOH Integrator**
 - **More to follow**
- **AF/ILEV Meeting**
 - **CCS-APIMS ‘...adopt as AF air system...’**
 - **Cost Share in progress**
 - **More to follow**



Command Core System

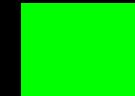
Program Update

Major Craig Dezell
AFIERA/RSEC

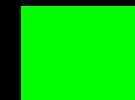


Outline

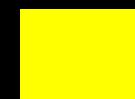
Contract Status



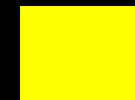
Certification & Accreditation



CCS Deployment



Other Projects





PMO Summary

- CCS contract finalized mid-Apr
- Security Certification finalized this week
- **Critical path** -- MAJCOM certificates to operate
 - No show stoppers
- Deployment schedule drafted
- Questions?



Other Projects

- **Web Demo Project**
 - **Delayed due to technical issues**
 - **Technical solution in next ORACLE release**
 - **Does not impact AF deployment**
- **CHPPM LIMs Interface**
 - **Behind schedule**
- **Questions?**



CCS IH Functional Users Group

Maj Michael E. Chulick



FUG Membership

- **PACAF** **Maj Chulick (Chair)**
- **ACC** **Capt Norton**
- **AETC** **Maj Gabos**
- **AFMC** **TSgt Johnson**
- **AFSPACERCOM** **TSgt McGurl**
- **ANG** **Maj Groth**
- **USAFE** **Maj Legendre**



FUG-IH Goals (Bioenvironmental Engineering)

- **Improve BEE database usability**
 - **Improve inputs and outputs**
- **Prioritize and advocate user requested changes**
- **Recommend data centralization (input) opportunities**



Actions to Date

- **Established active FUG-IH team**
 - **Developed process to evaluate and prioritize IH user requests**
 - **Evaluated ~300 user change request**
 - **Developed top user reports**
- **Meets 1-5 May 00**
 - **Targeting changes for Version 4.2 (Jun 00)**



Comments from Chair

- **Version 4.0/4.1 of CCS**
 - **Extremely powerful and flexible**
 - **Structured to implement risk management**
- **GOAL: Standardized CCS-IH input and output practices to meet 48-145 activity based risk assessments**



Questions?



Backup Slides



FY00 Execution Plan

Project	2000 Adjusted	Cum (\$000)
Command Core System Deploy	750	750
MAJ COM Trng Options	65	815
CC S Cert/Accred	15	830
ACC/FUG TDY	50	880
Base Reports	50	930
IERA O&M/TDY	50	980
Release/Upgrade	110	1090
J EFX	125	1215
SPRs/BCRs	200	1415
TRW FUG/CCB SUPPORT	30	1445
Tier III	165	1610
Portacount I/F	45	1655
Aerospace Systems I/F	20	1675
CC S Web Conv Plan	50	1725
DOHRS-HC	55	1780
Activity ID Validation	78	1858
Ad Hoc Reporting Tool	200	2058
Activity ID Filter	110	2168

Cut Line
\$1590



Contract Status

- **Hill AFB Design and Engineering Support Program (DESP) Contract Selected**
 - **SOW completed and funds transferred**
 - **RFP processed this week**
- **Contract Final by mid April**



Contract Specifics

- Deploy to 25 installations
- Version 4.2 upgrade
- Functional User Group (FUG) and Configuration Control Board (CCB) Support
- System Problem Report (SPR) and Basic Change Request (BCR) support
- Help desk support



Certification & Accreditation

- C&A process w/Health Affairs complete
 - Overall security vulnerabilities classified as LOW
 - ACC/SC to sign as Designated Approving Authority
- Next Steps - MAJCOM Certificate to Operate
 - Critical -- Don't have, won't operate
 - Unique issues anticipated -- but no show stoppers IDed
 - Critical milestone to meet CY00 deployment goal



CCS Deployment

- **Final Deployment schedule**
 - Pending contract activation
 - Based on MAJCOM approval & base availability
 - Working AMC and AETC as top priorities
- **May start**



CCS Training

- **CCS Training during deployment**
 - **SA training**
 - **Familiarization training**
 - Leave IOC Guide and homework
- **Return in 2-4 weeks**
 - **Formal IOC training**
 - **Full Operational Capability Guide -- TBD**